

## Covid-19 catch up spending plan

Target: To use the national tutoring programme to enable targeted students to catch up with missed curriculum and 'close the gap' on their peers.

### Performance indicators

- Students have actively engaged with the programme with a clear impact on learning.
- Student feedback and staff voice indicate students have made progress on identified areas of learning.
- Progress check data indicate that targeted students have made progress in line with their peers

Type	Description	Rationale	Implementation	Cost	Dates	Review/impact
<b>Academic mentor (Year 7 focus initially)</b>	Teach first academic mentor to work 36-40 hr week as a school employee with selected pupils.	To provide additional capacity to support key groups within school academically and pastorally.	Academic mentor to work alongside school staff to support catch up programmes and provide capacity for additional groups of students.  Academic mentor to take small groups from core subjects during the school day or in after school sessions.	<b>£19,000</b> (DFE grant) School responsible for 'on costs' which are dependent on pension etc. (est <b>£2500-£7000</b> which can come from the Covid catch up funding)	Dependent on sign up time.  Feb 2021 first in school.	School based impact review.  Half termly.
<b>Update:</b>						
<b>Brilliant club (NTP) (Year 7 focus)</b>	Students matched 1:3 to a university student for academic mentoring.  Students complete a programme of 3	To support students with low reading and writing ages.  To improve literacy levels to ensure better access to the curriculum.	Students require access to a Chromebook and rooming plus supervision.  Online session can be booked throughout the day if we have	£65 per Student for 1:3 online sessions over a 15 week.  NTP funding covers 75%	Sign up by 20 <sup>th</sup> November  1 <sup>st</sup> Programme to run	Review through Brilliant club impact review

	<p>modules selected by the school to support their progress.</p> <p>24 students – a mix of MAPs and LAPs</p>		<p>capacity and wish to take students out of lessons.</p> <p>Students complete mentoring in afterschool sessions.</p> <p>Students complete 3 of modules selected by the school.</p>	<p>24 students= NTP contribution: <b>£4680</b></p> <p>School contribution: <b>£1560</b> which can come from the Covid catch up funding)</p>	<p>between January/April</p>	
<p><b>My Tutor (NTP) (year 11 focus)</b></p>	<p>Students matched to a university student academic mentoring.</p> <p>Students complete a programme of 15 sessions in subjects selected by the school to support their progress.</p> <p>1 to 3 online tuition subjects in core, Humanities or languages</p>	<p>Students that are at significant risk of poor GCSE performance due to the period of lockdown 1 based on mock results and pastoral consultation.</p>	<p>Students require access to a Chromebook and rooming plus supervision.</p> <p>Students matched to tutors through liaison.</p>	<p>£45 per hour for 1:3 online sessions over a 15 week programme.</p> <p>NTP funding covers 75%</p> <p>45 Year 11 students. NTP contribution: <b>£7593.75</b></p> <p>School contribution: <b>£2531.25</b> (which can come from the Covid catch up funding)</p>	<p>Programme to begin 1st week back in January.</p> <p>3 week lead time.</p>	<p>Progress review through My tutor link manager.</p>

<b>My tutor (non NTP) (Year 11 focus)</b>	Students matched to a university student academic mentoring.  1 to 1 online tuition subjects in core, Humanities or languages	Students that are at significant risk of poor GCSE performance due to the period of lockdown 1 based on mock results and pastoral consultation.	Students require access to a Chromebook and rooming plus supervision.  Students matched to tutors through liaison.	Cost <b>£22-£26</b> per hour 1 to 1 session. (which can come from the Covid catch up funding)  Total cost dependent on number of students and length of programme.	Sign up after the mock results and in consultation with Core departments and FE  3 week lead time.	Student progress data.  Progress review through My tutor link manager.
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Academic mentoring further information:

<https://www.teachfirst.org.uk/knowledge-base/academic-mentoring-programme>

Brilliant club further information:

[https://thebrilliantclub.org/brilliant-tutoring-programme/?utm\\_source=AMCmailout&utm\\_medium=email&utm\\_campaign=BTP\\_Launch&utm\\_content=BTPweb](https://thebrilliantclub.org/brilliant-tutoring-programme/?utm_source=AMCmailout&utm_medium=email&utm_campaign=BTP_Launch&utm_content=BTPweb)

My tutor further information:

[https://drive.google.com/file/d/1Q7u\\_Cm9pbvmNhlTov3rzET7gcJxOHqWA/view](https://drive.google.com/file/d/1Q7u_Cm9pbvmNhlTov3rzET7gcJxOHqWA/view)

